Westside Purple Line Extension Section 1 Project Construction Committee
## Westside Purple Line Extension Section 1 Project
Construction Committee
Project Cost Contingency

<table>
<thead>
<tr>
<th>Project Cost Contingency</th>
<th>Dollars in Thousands</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Original Contingency Budget</td>
</tr>
<tr>
<td>Allocated Contingency</td>
<td>71,963</td>
</tr>
<tr>
<td>Unallocated Contingency</td>
<td>248,592</td>
</tr>
<tr>
<td>Total Contingency</td>
<td>320,555</td>
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</tbody>
</table>
Westside Purple Line Extension Section 1 Project Construction Committee Third Party

Third Party: $31.2M - MODS Executed To Date

• Wilshire/La Brea Station $1.4M
  • Utility Hanging
  • DWP Room

• Wilshire/La Cienega Station $21.4M
  • City of Beverly Hills MOA
  • Emergency Generator
  • SCE Room

• All Areas $8.4M
  • Instrumentation
Westside Purple Line Extension Section 1 Project
Construction Committee
Differing Site Conditions (DSCs)

DSCs: $68.4M - MODS Executed To Date

- Wilshire/Western TBM Retrieval Site $0.3M
  - Existing Blast Relief Shaft Geometry; Waterline Break
- Wilshire/La Brea Station $33.8M
  - Dewatering Remediation/Mitigation; Utilities
  - Advancement MOD recovered over 4 months of critical path impact
- Wilshire/Fairfax Station $5.7M
  - Paleo Zone; Utilities
- Wilshire/La Cienega Station $27.8M
  - Dewatering Remediation/Mitigation
  - Advancement MOD recovered over 2 months of critical path impact
- Reach 3 (Wilshire/Fairfax to Wilshire/La Cienega) $0.8M
  - Oil Well
Westside Purple Line Extension Section 1 Project
Construction Committee
Safety & Metro Upgrades

Safety: $19.6M – MODS Executed To Date
• Wilshire/Western Station
  • Train Control
• Reach 3 (Wilshire/Fairfax to Wilshire/La Cienega)
  • M-13 Site Gas Migration Mitigation

Metro Upgrades: $21.8M – MODS Executed To Date
• Trackwork Improvements (Crossover)
• System Upgrades
• Horizontal Directional Drilling for Tunnel Anomalies
• Station Finishes (Signage, Art, Lighting, etc.)
Westside Purple Line Extension Section 1 Project
Construction Committee
Funding Plan

- Proposed funding sources for $200M LOP budget increase request are unused Expo Phases 1 and 2 funds

<table>
<thead>
<tr>
<th>Strategy to Address Westside Purple Line Extension Section 1 Funding Gap</th>
<th>Measure R 35%</th>
<th>Proposition C 25%</th>
<th>Proposition A 35%</th>
<th>Total</th>
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</thead>
<tbody>
<tr>
<td>Westside Purple Line Extension</td>
<td>$200.00</td>
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<td>$200.00</td>
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<tr>
<td>Crenshaw/LAX LRT</td>
<td>$(200.00)</td>
<td>$80.00</td>
<td>$120.00</td>
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<tr>
<td>Expo I &amp; II</td>
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<td>$(120.00)</td>
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<td>$(200.00)</td>
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<td>Additional SRTP Shortfall</td>
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<td>Balance</td>
<td>$ -</td>
<td>$ -</td>
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