Staff is requesting the Board to approve Alternative 2 with six Regional Rail and two High Speed Rail Run-through tracks with an integrated design and phased construction including the accommodation of the WSAB to be carried forward in environmental studies only. When the funding for the design and construction has been determined, staff will return to the Board for approval.
Link US Staff Recommended Alternative 2

6+2 (6 Regional Rail, 2 HSR Integrated and Phased, WSAB)
1. Reflects an integrated design approach that accommodates phasing in HSR over time. The final design and construction will directly match CAHSRA’s financial contribution so that Metro does not incur any costs related to HSR.

2. CAHSRA is financially contributed a total of $18,726,102 million for environmental and preliminary engineering design.

3. CAHSRA’s initial contribution to final design and construction is approximately $350 million or more already appropriated by Senate Bill 1029 (Refer to Letter from the Office of the Governor). Staff will return to the Board with a full funding agreement with CAHSR by June 2017.
1. Off-ramps for Link US - If HSR does not move forward or Metro chooses to change the scope of the project because HSR plans are not advancing, it is stipulated in our funding agreements that CAHSRA is responsible for actual costs incurred without limitation any and all costs due in connection with reducing the scope items added to accommodate HSR.

2. In addition, CAHSRA is in the process of purchasing properties at 718 and 728 East Commercial Street which encompasses more than two acres of land required for Link US.