

Accelerated Bikeshare Plan Costs							
			Capital*		O&M *		
City	Bikes	Stations	Total	50% Share	Annual	65% Share	Community
Beverly Hills	72	5	\$420,428	\$210,214	\$270,000	\$175,500	Westside
Culver City	144	10	\$840,856	\$420,428	\$540,000	\$351,000	Expo Line
Huntington Park	144	10	\$840,856	\$420,428	\$540,000	\$351,000	South LA
Los Angeles	1,090	65	\$5,806,034	\$2,903,017	\$3,201,330	\$2,080,865	DTLA
Los Angeles	936	65	\$5,145,040	\$2,572,520	\$3,119,688	\$2,027,797	Expo / Central / University Park
Los Angeles	605	42	\$3,423,036	\$1,711,518	\$2,024,870	\$1,316,166	Metro Red Line Corridor
Los Angeles	144	10	\$840,856	\$420,428	\$540,000	\$351,000	SFV - Noho
Los Angeles	101	7	\$588,599	\$294,299	\$378,000	\$245,700	Venice & Marina Del Rey
<i>TOTAL - Los Angeles</i>				<u>\$7,901,782</u>		<u>\$6,021,527</u>	
Los Angeles County	144	10	\$840,856	\$420,428	\$540,000	\$351,000	East LA
Pasadena	490	34	\$2,618,574	\$1,309,287	\$1,771,350	\$1,151,378	Pasadena
West Hollywood	158	11	\$896,509	\$448,255	\$530,323	\$344,710	Metro Red Line Corridor
TOTAL	4,028	269	\$22,261,643		\$13,455,562		

Metro Share 50% capital / 35% O&M **\$11,130,821** **\$4,709,447**

Cities Share 50% capital / 65% O&M **\$11,130,821** **\$8,746,115**

* Costs based on BTS Original 5 phase proposal implemented by FY21. A Board directed accelerated schedule would require renegotiations with BTS.