

Prepared By:	
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Caltrans District	Congressional District	County/City	Project Description	Project Mode	Type of Project	# of Projects	Project(s) Cost	Existing Commitment (If known)			Shortfall	Minimum Number of Days to Project Contract Award	Responsible Agency
								Local	State	Federal			
	33 36	Los Angeles	EXPO Light Rail Transit Project Schedule Acceleration	Transit Rail	Capacity Expansion	1	\$6,000,000				\$6,000,000	90 Days	Expo Construction Authority
	34	Los Angeles	410 Center Street Improvements	Transit Facilities	Capacity Expansion	1	\$1,878,150				\$1,878,150	90 Days	Metro
	31	Los Angeles	Cypress Park Bus Division Facility Improvements (Phase II)	Transit Facilities	Rehabilitation	1	\$4,650,000				\$4,650,000	90 Days	Metro
	34	Los Angeles	Metro Redline Yard (Division 20) Carwash & Cleaning	Transit Facilities	Green Technology	1	\$15,400,000				\$15,400,000	90 Days	Metro
	31	Los Angeles	Cypress Park Bus Division Facility Improvements (Phase III)	Transit Facilities	Rehabilitation	1	\$5,500,000				\$5,500,000	90 Days	Metro
	34	Los Angeles	Bauchet Street Storage & Facilities Maintenance Structure	Transit Facilities	Capacity Expansion	1	\$13,000,000				\$13,000,000	90 Days	Metro
	33 34 37 39	Los Angeles	Metro Blue Line Traction Power Substation	Transit Facilities	Green Technology	1	\$82,000,000				\$82,000,000	90 Days	Metro
	22 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 42 46	Los Angeles	Major Street Repair and Resurfacing	Local streets and roads	Rehabilitation	1	\$500,000,000				\$500,000,000	90 Days	County of LA and 88 Local Cities
	32	Los Angeles	El Monte Bus Division (Division 9) Bus Capacity Expansion	Transit Facilities	Capacity Expansion	1	\$1,529,785				\$1,529,785	90 Days	Metro
	34	Los Angeles	Red Line 7th/Metro Station Capacity and Safety Improvements	Transit Rail	Green Technology	1	\$2,000,000				\$2,000,000	120 Days	Metro
	27 28	Los Angeles	Widening of 2 US-101 Off-Ramps	Highway	Capacity Expansion	1	\$11,000,000				\$11,000,000	120 Days	Caltrans
	30 33	Los Angeles	Wilshire Boulevard Repavement Project	Local streets and roads	Rehabilitation	1	\$60,000,000				\$60,000,000	120 Days	City of Los Angeles
	28	Los Angeles	Lankershim Transit Center Depot	Transit Facilities	Rehabilitation	1	\$6,000,000				\$6,000,000	120 Days	Metro
	28 30 36	Los Angeles	I-405 Car Pool Lane Enhancements	Highway	Capacity Expansion	1	\$100,000,000				\$100,000,000	120 Days	Metro
	27 28 30 31 32	Los Angeles	Electrify Compression of Natural Gas at Combustion Engines at CNG Fueling Stations	Transit Facilities	Green Technology	1	\$28,000,000				\$28,000,000	120 Days	Metro
	27	Los Angeles	Metro Orange Line Extension Chatsworth Parking Lot	Transit Bus	Capacity Expansion	1	\$1,500,000				\$1,500,000	180 Days	Metro
	32 33 34	Los Angeles	Roof Replacement	Transit Facilities	Rehabilitation	1	\$2,189,079				\$2,189,079	180 Days	Metro
	31	Los Angeles	Cypress Park Bus Division Facility Improvements (Phase IV)	Transit Facilities	Capacity Expansion	1	\$3,000,000				\$3,000,000	180 Days	Metro
	28 31 33 34 39 37 46	Los Angeles	Light Rail and Heavy Rail Vehicle Rebuilding for the Blue Line and the Red Line Rail Systems	Transit Rail	Capacity Expansion	1	\$350,000,000				\$350,000,000	180 Days	Metro

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	22 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 42 46	Los Angeles	Bus Replacement Project (Metro Buses)	Transit Bus	Capacity Expansion	1	\$291,000,000				\$291,000,000	180 Days	Metro
	22 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 42 46	Los Angeles	Bus Replacement Project (Contract Services Buses)	Transit Bus	Capacity Expansion	1	\$40,000,000				\$40,000,000	180 Days	Metro
	28	Los Angeles	Universal City Station parking/Bus Layover facility	Transit Facilities	Capacity Expansion	1	\$47,000,000				\$47,000,000	180 Days	Metro
	29 32 38	Los Angeles	ACE Baldwin & Nogales Grade Crossings	Goods Movement	Capacity Expansion	1	\$142,000,000				\$142,000,000	180 Days	ACE
	39	Los Angeles	I-710 Early Action Plan	Highway		1	\$27,000,000				\$27,000,000	180 Days	City of South Gate
	25 27 28	Los Angeles	I-HOV Soundwall SR-118 - SR 14	Highway	Enhancement	1	\$91,209,000				\$91,209,000	180 Days	Caltrans
	26	Los Angeles	Retrofit Soundwall Program Package 4	Highway	Enhancement	1	\$25,000,000				\$25,000,000	180 Days	Metro
	26 27 28 29	Los Angeles	210 Freeway Repavement Project	Highway	Rehabilitation	1	\$112,000,000				\$112,000,000	180 Days	Caltrans
	32 34 38	Los Angeles	60 Freeway Repavement Project	Highway	Rehabilitation	1	\$46,000,000				\$46,000,000	180 Days	Caltrans
	26	Los Angeles	57 Freeway Repavement Project	Highway	Rehabilitation	1	\$18,000,000				\$18,000,000	180 Days	Caltrans
	25	Los Angeles	5 Freeway Repavement Project	Highway	Rehabilitation	1	\$34,000,000				\$34,000,000	180 Days	Caltrans
	27	Los Angeles	Metro Orange Line Extension	Transit Bus	Capacity Expansion	1	\$222,000,000				\$222,000,000	1 Year	Metro
	31 33 34 35 36	Los Angeles	Harbor Transitway Station Improvements	Highway	Capacity Expansion	1	\$11,000,000				\$11,000,000	1 Year	Metro
	27 28	Los Angeles	I-5 HOV from SR-170 to SR-118	Highway	Capacity Expansion	1	\$321,056,000				\$321,056,000	1 Year	Caltrans
	38	Los Angeles	I-5 Carmenita Avenue Intersection Early Action Work	Highway	Capacity Expansion	1	\$7,000,000				\$7,000,000	1 Year	Caltrans
	32	Los Angeles	El Monte Transit Terminal Construction	Transit Facilities	Capacity Expansion	1	\$20,000,000				\$20,000,000	1 Year	Metro
	37	Los Angeles	Div 18 CNG Fueling Facility	Transit Facilities	Green Technology	1	\$11,093,067				\$11,093,067	1 Year	Metro
	29 32 33 34 37 46	Los Angeles	Metro Bus and Rail Divisions Solar Panel and Energy Efficiency Project	Transit Facilities	Green Technology	1	\$48,000,000				\$48,000,000	1 Year	Metro

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	34	Los Angeles	Union Division Bus Operations and maintenance facility	Transit Facilities	Capacity Expansion	1	\$95,000,000				\$95,000,000	1 Year	Metro
	26 29 32	Los Angeles	Gold Line Foothill Extension	Transit Rail	Capacity Expansion	1	\$758,000,000				\$758,000,000	1 Year	Gold Line Construction Authority
	25	Los Angeles	HOV from SR-14 to Parker Road. Truck lane from SR-14 to Calgrove.	Highway	Capacity Expansion	1	\$510,000,000				\$510,000,000	2 Years	Caltrans
	38 39	Los Angeles	I-5 HOV and Mixed Flow Lane from 605 to Orange County Line	Highway	Capacity Expansion	1	\$1,240,000,000				\$1,240,000,000	2 Years	Caltrans
	33 35	Los Angeles	Crenshaw Transit Corridor Project	Transit Facilities	Capacity Expansion	1	\$1,800,000,000				\$1,800,000,000	2 Years	Metro
	31	Los Angeles	State Road 2 Freeway Terminus Improvement Project	Highway	Capacity Expansion	1	\$25,000,000				\$25,000,000	2 Years	Metro
	27	Los Angeles	Retrofit Soundwall Program Package 5 - I-405 from Devonshire to San Fernando Mission Rd.	Highway		1	\$22,000,000				\$22,000,000	2 Years	Caltrans
	46	Los Angeles	Retrofit Soundwall Program Package 6 - I-405 from San Gabriel River to Atherton	Highway		1	\$8,800,000				\$8,800,000	2 Years	Caltrans
	28	Los Angeles	Retrofit Soundwall Program Package 7- SR 134 from Cahuenga Blvd to California St adjacent to Riverside Dr.	Highway		1	\$23,325,000				\$23,325,000	2 Years	Caltrans
	32 38	Los Angeles	Retrofit Soundwall Program Package 8 - I-605 from South Slauson to Walnut Creek	Highway		1	\$14,452,000				\$14,452,000	2 Years	Caltrans
	29 31	Los Angeles	Retrofit Soundwall Program Package 10 - I-210 from Fair Oaks to Wilson and Baldwin to Washington	Highway		1	\$23,000,000				\$23,000,000	2 Years	Caltrans
	28	Los Angeles	Retrofit Soundwall Program Package 11 - SR 170 in the Valley Village area	Highway		1	\$44,000,000				\$44,000,000	2 Years	Caltrans
	31	Los Angeles	Div 2 New Combined Maintenance / Transportation Building & Expansion Project (Design Build)	Transit Facilities	Capacity Expansion	1	\$105,030,000				\$105,030,000	2 Years	Metro
	38	Los Angeles	GCSS Norwalk 605 Station Expansion Project	Transit Facilities	Capacity Expansion	1	\$57,017,000				\$57,017,000	2 Years	Metro
	35	Los Angeles	Airport Division Construction	Transit Facilities	Capacity Expansion	1	\$90,000,000				\$90,000,000	2 Years	Metro
	34	Los Angeles	Regional Light Rail Connector	Transit Rail	Capacity Expansion	1	\$900,000,000				\$900,000,000	2 Years	Metro

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	30 33 36	Los Angeles	Westside Subway Extension	Transit Rail	Capacity Expansion	1	\$9,000,000,000				\$9,000,000,000	2 Years	Metro
	30 33 36	Los Angeles	EXPO Light Rail Transit Project Phase II	Transit Rail	Capacity Expansion	1	\$1,632,000,000				\$1,632,000,000	2 Years	Expo Construction Authority
	38 39	Los Angeles	I-5 Carmenita Avenue Intersection	Highway	Capacity Expansion	1	\$379,730,000				\$379,730,000	2 Years	Caltrans
							\$ 19,434,359,081						

** Calculation is 35,000 jobs created per \$1 billion of Infrastructure Investment.

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Proposed Economic Stimulus Projects

Does This Project Need Regulatory Relief				Project Status								Project Benefits			Comments
NEPA	CEQA	Permitting	Other (list)	In RTP	In FTIP	In STIP	In SHOPP	Complete Environmental Review	Complete PS&E	Complete Permits	Ready to List (Award)	Greenhouse Gas Reduction Potential	Energy Savings	Potential # of Jobs Generated **	
no	no	no	no	yes	yes	yes		yes	yes	yes	yes	high	high	210	Acceleration is contingent upon the Cities of Los Angeles & Culver City allowing longer daily construction hours. Project is under construction.
yes	no	no						yes	yes	yes	yes	low	low	66	Early action work could start in September 2009.
yes	no	no						yes	yes	yes	yes	medium	medium	163	
yes	yes													539	Not environmentally cleared for Federal funds and may need procurement waiver.
yes	no	no						yes	yes	yes	yes	medium	medium	192	Not environmentally cleared for Federal funds and may need procurement waiver.
yes	no	no						yes	yes	yes	yes	medium	medium	455	Not environmentally cleared for Federal funds and may need procurement waiver.
														2,870	Not environmentally cleared for Federal funds and may need procurement waiver.
no	no	no	no											17,500	No environmental clearance is necessary.
yes	no	no						yes	yes	yes	no	medium	medium	54	Not environmentally cleared for Federal funds and may need procurement waiver. Project under construction.
no	no	no	no									high		70	
no	no	no	no											385	
no	no	no	no											2,100	Project could be ready to start Construction in 120 days contingent upon the City redirecting crews to this project
yes								yes	yes		yes			210	Not environmentally cleared for Federal funds.
no	no	no	no	yes	yes	yes		yes	yes		yes	high		3,500	
yes	no	yes						no	no	no	no	high	high	980	Not environmentally cleared for Federal funds and may need procurement waiver.
yes								yes				high		52	
yes	no	no						yes	no	no	no	medium	medium	77	Roofs will be sustainably constructed with cool roofing material
yes	no	no						yes	no	no	no	medium	medium	105	Environmental studies would be minimal (Negative Declarations) as the work is considered retrofit of existing engines. A change order could be issued to an existing contractor for one of the locations to start work within 120 days, while procurement for the rest of the work is completed.
												high		12,250	These projects can be ready for contract solicitation and awarded within 180 days. The need is imminent to maintain Metro's current level of service.

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NEPA	CEQA	Permitting	Other (list)	In RTP	In FTIP	In STIP	In SHOPP	Complete Environmental Review	Complete PS&E	Complete Permits	Ready to List (Award)	Greenhouse Gas Reduction Potential	Energy Savings	Potential # of Jobs Generated **	
											yes	high	medium	10,185	Procurement could start immediately by exercising the available options.
											yes	high	medium	1,400	Procurement could start immediately by exercising the available options.
yes	no	no						yes	no	no	no	medium	high	1,645	
				yes	yes	yes						medium	medium	4,970	
yes							yes					medium	medium	945	
no	no	no	no									low	low	3,192	Project can start construction within 180 days from receiving funding. Not environmentally cleared for Federal funding and may need procurement waiver.
no	no	no	no									low	low	875	Caltrans will advertise the project for construction bids in February 2009.
no	no	no	no											3,920	
no	no	no	no											1,610	
no	no	no	no											630	
no	no	no	no											1,190	
yes												high	high	7,770	FUNDING SOURCE IN JEOPARDY
												medium	medium	385	
no	no	no	no	yes	yes	yes		yes	yes		yes	high	high	11,237	FUNDING SOURCE IN JEOPARDY
no	no	no	no									high	high	245	FUNDING SOURCE IN JEOPARDY. Caltrans will advertise the project for construction bids in April 2009.
no	no	no						no	no	no	no	medium	medium	800	Metro already has federal CRDP funding of \$43 million to complete the project, this request is to add \$20 million to the budget to add an additional level of commuter parking
yes	no	no						no	no	no	no	medium	high	400	Design, install and maintain a Compressed Natural Gas System via Public / Private Partnership at Division 18
												high	high	1,680	Project could reduce Metro's carbon footprint as much as 250,000 metric tons of CO2 within 20 years. Project cost assumes the projects will be subsidized by state rebates of approximately 35% of total project cost. On an NPV basis, project should return investment in 20 years.

Does This Project Need Regulatory Relief				Project Status								Project Benefits			Comments
NEPA	CEQA	Permitting	Other (list)	In RTP	In FTIP	In STIP	In SHOPP	Complete Environmental Review	Complete PS&E	Complete Permits	Ready to List (Award)	Greenhouse Gas Reduction Potential	Energy Savings	Potential # of Jobs Generated **	
yes								yes				high	high	3,325	FUNDING SOURCE IN JEOPARDY. CEQA environmental document is complete and has been approved by Lead Agency. Architectural and Engineering contract has been awarded. Construction scheduled to start as soon as January 2010 with early construction packages for grading, demolition, and utility relocations. Project will be complete by December 2011. No ROW required, all planned on metro land.
yes														26,530	Project is environmentally cleared through State CEQA only.
														17,850	
														4,550	FUNDING SOURCE IN JEOPARDY
															Total project cost \$1.5-\$1.8B for LRT or \$500M for BRT
														875	
												low	low	770	
												low	low	308	
												low	low	815	
												low	low	505	
												low	low	805	
												low	low	1,540	
yes	yes	yes						no	no	no	no	medium	high	3,676	Design and build expanded bus facility at Division 2 to accommodate the future bus maintenance needs within the Central Business District. The project would consist of the relocation of the cash counting facility, demolition of old transportation and maintenance buildings, and construction of new state-of-the-art combined maintenance and transportation building capable of accommodating an increased fleet of approximately 250 buses with 500 or more employees. The project would include reconstruction of the fuel islands and installation of new bus washing and vacuum equipment.
yes	yes	no						no	no	no	no	high	high	1,995	Design and construction of expanded bus facility and multilevel parking structure and a multi purpose office building at the Norwalk Metro Green line station. Assumes \$2.2M for design and \$55.0M for construction.
yes	yes	no						no	no	no	no	high	high	3,150	Construction to occur under CP 202277. Project scope is to construct a bus operations and maintenance facility at LAX. The facility will be designed to accommodate a mixed fleet of up to 350 buses and will be LEED-certified. The facility is intended to replace Division 6 in Venice, California
yes														31,500	Schedule to award contract is dependent on highly expedited Federal review and process modifications.

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NEPA	CEQA	Permitting	Other (list)	In RTP	In FTIP	In STIP	In SHOPP	Complete Environmental Review	Complete PS&E	Complete Permits	Ready to List (Award)	Greenhouse Gas Reduction Potential	Energy Savings	Potential # of Jobs Generated **	
yes														315,000	Schedule to award contract is dependent on highly expedited Federal review and process modifications.
yes														57,120	FUNDING SOURCE IN JEOPARDY. Project is being environmentally cleared through State CEQA process only.
														13,290	
														578,461	